



Saltash Town Council



Grant Application Form

APPLYING FOR: Community Chest Grant
 (Tick one box) Festival Fund Grant

DATE APPLICATION SUBMITTED:

Contact Name:	[REDACTED]
Position:	Treasurer, Saltash May Fair
Organisation:	Saltash Fair Committee
Contact Address:	[REDACTED]
Telephone Number:	[REDACTED]
E-mail:	[REDACTED]
Status of Organisation:	Constituted committee of volunteers
Charity/Company number (if applicable)	N/A
What geographical area does your organisation cover?	Saltash
How long has your organisation been in existence?	Since 22 nd July 1980

Please note that it may be asked to attend a meeting of the Policy and Resources Committee to answer questions on your application.

1. Organization Background

	Date Applied	Project	Amount Applied for	Successful Y/N
<p>Have you applied for a grant from Saltash Town Council within the last 5 Years?</p> <p>(Please list – continue on a separate sheet if necessary)</p>	2023	Saltash May Fair 2023	£3,000	Y
	2022	Big Jubilee Lunch	£1,500	Y
	2022	Saltash May Fair 2022	£2,976.72	Y
	2021	SaltFest 2021	£1,477.75	Y
	2019	Saltash May Fair 2019	£1,922	Y
<p>Please list the aims and objectives of your organization</p>	<p>Aims as stated in the May Fair Constitution:</p> <ul style="list-style-type: none"> The aim of the Committee shall be to continue the revival of the community spirit in Saltash on which attention was focused by the Silver Jubilee of Her Majesty Queen Elizabeth II. The purpose of the Committee is to provide aid for the local voluntary organisations and charities of Saltash, by means of the provision of a fair to be held normally on a Saturday in Saltash, together with any other events which the Committee shall organise from time to time for the community of Saltash. <p>Other Aims:</p> <p>To offer a weekend event across Fore Street, Victoria Gardens and Longstone Park that is free admission, and involves a range of local performers, musicians, traders and community groups and charities. The Festival boosts footfall into the town centre, offers local musicians the opportunity to showcase their talent, promotes health and wellbeing, and promotes community cohesion.</p> <p>Saltash May Fair has joined the “Festival Vision 2025” initiative, working towards an environmentally sustainable festival. We are attending a FEAST-sponsored event at the end of February about sustainable event planning covering topics such as audience communication, food and drink, waste and plastic. We aim to reduce waste wherever and whenever possible, reducing the amount of single use plastics, and removing plastic straws and cutlery. We will work with audiences to positively influence travel choices to reduce travel-related emissions.</p> <p>The main aim, however, is to deliver an event that brings the Saltash community together, combatting social isolation, promoting wellbeing, and enhancing community pride and cohesion.</p>			

What are the main activities of your organization?	<p>The Saltash May Fair Committee comprises volunteers local to Saltash, who organise the Saltash May Fair, and other one-off major festivals such as SaltFest and the Big Jubilee Lunch.</p> <p>The volunteers engage in fundraising throughout the year, working with the other two major festivals in the Saltash calendar (Regatta and Christmas) to engage with sponsors. We have created a booklet listing sponsorship opportunities that is being delivered on the industrial estates as well as in the town centre. We look to maintain an account credit to carry forward each year, to cover any financial issues that might arise.</p>
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	Yes / No or N/A
Are you part of a religious group?	No
If application is for a Church – is it for anything other than a parish clock, Community Hall (used by all within the community) or environmental purposes?	N/A
If application is for a School – Is, it for anything other than environmental purposes or a project that does not benefit the wider community and is not in addition to statutory services?	N/A
If application is from an education, health or social service establishment – do you work in partnership with other groups?	N/A
If application is from an education, health or social service establishment – is project in addition to statutory services?	N/A

2. Your project

Project	Start Date	4 th May 2024
	Finish Date	5 th May 2024
	Total Cost	approx. £16,000
	Grant Applied For	£ 5,000

Project title:	Saltash May Fair
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<p>Description of project (please continue on a separate sheet if necessary):</p>	<p>Saltash May Fair delivers a street market on Fore Street, free entertainment and two stages, providing a platform for local community groups as well as for more professional entertainment, and giving local charities and community groups the chance to raise funds. Victoria Gardens has become established as the venue for a Youth Village hosted by Saltash Youth Network.</p> <p>For the past two years, we have collaborated with the Tamar Trotters to deliver a 'Wellbeing Sunday', introducing various wellness activities promoting a healthy lifestyle alongside the Tamar Trotters' Saltash Half Marathon, 5k race and Fun Run. We are looking to build on this, and are in talks with the Barbican Theatre in Plymouth to deliver a sports day on the Sunday, which will involve children from the Saltash primary schools.</p> <p>In 2023, the May Fair fell on the same day as the Coronation, so we staged live music until 9pm in Longstone Park on the Saturday, as well as inviting the community to a Big Coronation Picnic Lunch in Longstone Park in the afternoon of the Sunday. This entertainment proved extremely popular, so we are looking to build on this offer in 2024.</p> <p>Community engagement is encouraged through a variety of ways:</p> <ul style="list-style-type: none"> • Local businesses and charities can set up stalls to raise funds and awareness • Spaces are offered to businesses who have a shopfront in the town centre • Local groups are able to showcase their talent across the two stages <p>Highlights of the 2-day Festival include:</p> <ul style="list-style-type: none"> • A Youth Village in Victoria Gardens (Saturday 4th) • A Parade of Youth (Saturday 4th) • Free music in Longstone Park until 9pm (Saturday 4th), featuring local bands including bands from Livewire • Half Marathon, 5K and Fun Run (Sunday 5th) • Sports activities and promotion of healthy lifestyles (Sunday 5th) • A Dog Show (Sunday 5th) <p>This helps to celebrate community, promote community cohesion and enhance civic pride.</p>
<p>Where will the project take place?</p>	<p>Longstone Park, Victoria Gardens, Fore Street</p>

<p>Who will benefit from the project? (What groups will benefit and approximately how many people will benefit in total)</p>	<p>Based on figures from previous years, the event expects to attract around 6,000 visitors from Saltash and beyond. It also has an inter-generational appeal, catering to various age groups and interests.</p> <p>The May Fair has a positive impact on local businesses, brings visitors to Saltash, and promotes our town to a wider audience.</p> <p>Visitors (Approx. 6,000) Local charities (Approx. 50) Local business taking a stall (Approx. 70)</p>
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<p>What evidence do you have that this project is required? (This might be survey work or statistical evidence)</p>	<p>Saltash May Fair has been staged for over 40 years, and has always been extremely well attended.</p> <p>It has consistently attracted extremely positive feedback from local shops, businesses, the community and visitors.</p>
<p>What support have you received for this project? (Please tell us about any expressions of support you have received from outside your organization Consultation with Community)</p>	<p>The May Fair enjoys the support of local businesses, charities, community groups, and volunteers.</p> <p>Saltash Chamber of Commerce, Cornwall Council and Saltash Town Council have all supported the event financially in the past.</p>
<p>How will the project be managed and how will you measure its success?</p>	<p>The event is managed by a team of volunteers, with logistical support provided by a local not-for-profit Community Interest Company who ensures the event runs safely and meets HSE regulations.</p> <p>We will use visitor numbers as a measure to judge the success, but also intend to set up a feedback survey.</p>
<p>Please give the timescale and key milestones for your project, including a start date and finish date.</p>	<p>The May Fair will be held on the first weekend of May. Paperwork for road closures has already been submitted, along with risk assessments.</p> <p>Raffle tickets will hopefully go on sale in the beginning of March.</p>
<p>What arrangements do you have in place to ensure safeguarding of children and /or young people and/or vulnerable people (applicable only if your project involves working with this client group)</p>	<p>A full event management plan and risk assessments are produced to ensure the event is safe for all, including children, young people, and vulnerable people.</p> <p>This plan is circulated to the police, fire and ambulance services, as well as to Cornwall Council's Licensing, Streetworks and Events Departments. If the Events Department deems it necessary, it is also sent to the Local Event Safety Advisory Group.</p>

3. How you will pay for your project.

<p>What will the money be spent on? (Provide a full breakdown of project cost(s) identifying what cost(s) this grant would be spent on)</p>	<table> <tr><td>Staging and Sound</td><td>2,200</td></tr> <tr><td>Entertainment</td><td>3,000</td></tr> <tr><td>Traffic Management</td><td>1,500</td></tr> <tr><td>Licenses and Insurance</td><td>750</td></tr> <tr><td>Raffle printing</td><td>75</td></tr> <tr><td>Medical</td><td>1,800</td></tr> <tr><td>Security</td><td>1,000</td></tr> <tr><td>Waste Management</td><td>350</td></tr> <tr><td>Event Management</td><td>2,500</td></tr> <tr><td>Volunteer expenses</td><td>200</td></tr> <tr><td>Marketing & Publicity</td><td>500</td></tr> <tr><td>Toilets, barriers</td><td>1,000</td></tr> <tr><td>Site decoration</td><td>150</td></tr> <tr><td>Wellness instructors</td><td>100</td></tr> <tr><td>Sports Day</td><td>1,000</td></tr> <tr><td></td><td>£16,125</td></tr> </table> <p>STC grant will be used to cover:</p> <ul style="list-style-type: none"> • Brandon Hire (toilets, barriers, fire trolleys etc.) 658.66 • Stage and sound on Longstone Park 2160.00 • Waste Management 309.60 • Traffic Management 1385.30 • Insurance 714.98 	Staging and Sound	2,200	Entertainment	3,000	Traffic Management	1,500	Licenses and Insurance	750	Raffle printing	75	Medical	1,800	Security	1,000	Waste Management	350	Event Management	2,500	Volunteer expenses	200	Marketing & Publicity	500	Toilets, barriers	1,000	Site decoration	150	Wellness instructors	100	Sports Day	1,000		£16,125
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<p>How will you promote STC once application and project are complete?</p>	<p>Saltash Town Council will be promoted in editorial pieces as well as through social media, including our FB page, which has over 2,200 followers. We are also producing an e-magazine in conjunction with the Regatta and Christmas Festival committees, which will include a feature on STC.</p>																																

Saltash Town Council considers Match Funding is extremely important. Please list any applications you have made for funding from other organisations in the table below:

Organization	Contribution Sought (£)	Applied (please tick as appropriate)	Granted (please tick as appropriate)
Business Sponsorship	£1500	✓	Too early for confirmation
Stall Bookings	£3000	✓	Too early for confirmation, but seems a reasonable assumption based on previous years
Fundraising	£1500 (Raffle etc.)	✓	Raffle tickets will go on sale in March
Cornwall Council Community Chest Fund	£1000		
Cornwall Community Foundation	£1000		
Awards For All (Sports Day Funding)	£1000		
Tamar Trotters (from the Half Marathon etc.)	£500	✓	

Please confirm the bank account your project is using is in the project's name/organization name	Yes.
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4. Further information enclosed Checklist.

	Enclosed (please tick)
A copy of your organisation's most recent bank statements (mandatory)	✓
Copies of all <u>relevant</u> Employer's, Building & Public Liability Insurance Certificates & Title Deeds if appropriate (mandatory)	To follow
A letter head showing the organization's address and contact details	✓
A copy of your constitution and articles of association (or similar documents if the above do not exist, showing the organization's status)	✓
A copy of your organization's latest set of accounting statements (if any exist)	Have attached latest bank statement
Copies of any letters of support for your project	Happy to supply if needed
If your organisation has previously received a grant from STC please include a brief report and evidence of how you promoted the contribution from the Council	Have included the report that was submitted to P&F in June 2023
Other (please list)	Please find attached quotes for: <ul style="list-style-type: none"> • Brandon Hire 658.66 • XLA Audio 2160.00 • Biffa 309.60 • FTaS 1385.30 • Graham Sykes (insurance) 714.98 TOTAL: £5,228.54

If any of the above documents have not been enclosed, please give reasons why in the box below:

5. Declaration by the applicant

I/we declare that, to the best of my/our belief, the information given on this application form and in any enclosed supporting document is correct.



I/we declare that, I/we have read the Town Council’s Grant Policy and believe to the best of our knowledge, that we meet the criteria set out by the Policy.

I/we confirm that a risk assessment will be completed prior to an event granted funding by the Town Council.

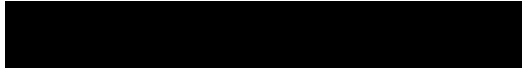
I/we accept the following:

- (i) that any false information we provide, even if provided in good faith, may lead to the withdrawal of the grant offered;
- (ii) that any grant offered will be used only for the purposes set out in this application;
- (iii) that we will provide reports on progress at the request of the Town Council;
- (iv) the support of the Town Council will be publicised;
- (v) that should any grant offered, not be used in accordance with the terms and conditions set by the Town Council, we undertake on behalf of the organisation to repay the outstanding amount to the Town Council on demand.

Please be aware that the decision as to whether you have been successful in your application will be communicated to you shortly after the relevant Council meeting.

Signed:			
Print Name(s):			
Position(s):	Treasurer, Saltash May Fair		
Date:	14 th February 2024		

Account name or alias
SALTASH FAIR COMMITT


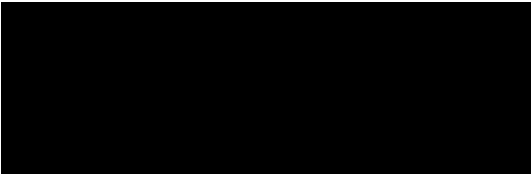


Account currency
GBP

Debit or credit **Current cleared balance**
Any 8153.18

Your deposit is eligible for protection under the Financial Services Compensation Scheme (FSCS). A link to the FSCS Information Sheet and list of exclusions can be found on your digital statement. For further information about the compensation provided by the FSCS, refer to the FSCS website at www.FSCS.org.uk.

Date	Type	Transaction details	Debit	Credit	Balance
Closing balance					8,153.18
06-Feb-2024	POS	8578 05FEB24, HELLOPRINT UNITED, KING, LIVERPOOL GB	-214.61		8,153.18
17-Jan-2024	BAC	SALTASH REGATTA, CROWDFUNDER, FP 17 /01/24 1024, 200000001272435673		3,369.53	8,367.79
Opening balance					4,998.26
Totals			-214.61	3,369.53	



Please see below pricing as requested:

1100-litre General Waste @ £25.00 per container

1100-litre Recycling @ £15.00 per container

240-litre Food @ £12.00 per container

Transport @ £80 per event

Hope this helps.

Let me know if you would like to go ahead again this year.

Kind Regards



Biffa

General Manager – Devon & Cornwall



Brandon Hire Station

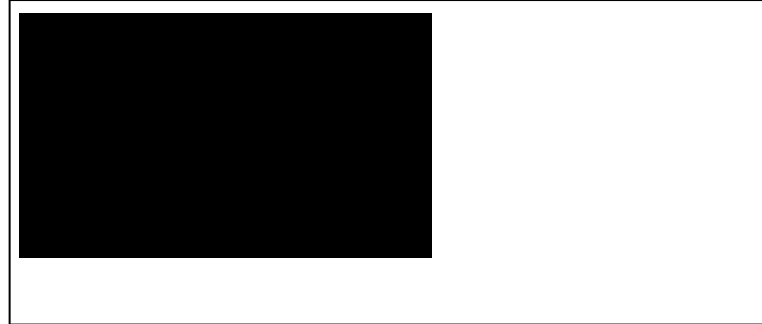
The UK's Tool and Equipment Hire Specialist

Brandon Hire Station Plympton
Lister Close
Plympton
Plymouth
Devon
PL7 4BA
Tel: 01752 330320

Head Office: Brandon Hire Station, 72-75 Feeder Road, St. Phillips, Bristol, BS2 0TQ.
T: 01179 719 119

Quotation

Quote No : 82009798
Date : 07/02/2024
Expires : 08/03/2024
Your Ref : SALTASH MAY FAIR
Our Ref : adcros
Page : 1 of 1



Account: A1105213

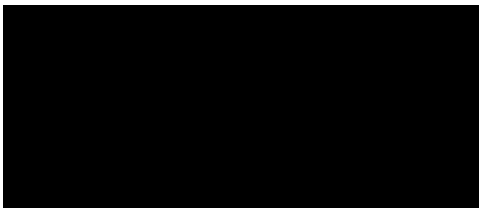
Item	Description	Quantity	Unit	Price	Period	Total	VAT
Quote Details 82009798/1 Start of hire Friday 03/05/24 to Monday 06/05/24							
Deliver To: [REDACTED]							
SALTASH MAY FAIR							
LONGSTONE PARK							
SALTASH							
PL12 6DW (stadium.reclining.junction)							
Despatch From: 82 Brandon Hire Station Plympton Date 03/05/2024							
310392	Event Toilet	6	Each(F)	46.26	Job	277.56	S
310398	Disabled Toilet	2	Each(F)	65.00	Job	130.00	S
RSG01	Crowd Control Barrier	20	Each	2.20	Job	44.00	S
150300	Mobile Fire Alarm Point	1	Each(F)	37.32	Job	37.32	S
DELIV	Delivery Charge	2	Each	15.00	Each	30.00	S
COLLECT	Collection Charge	2	Each	15.00	Each	30.00	S
				Goods:	548.88		
				VAT:	109.78		
				Total:	658.66		
				Total Weight:	9 Kg		



Invoice number: QUOTE
Invoice date: N/A
Due date: N/A

Invoice To:
Saltash May Fair Committee
Saltash
PL12

Description	Total
Saltash May Fair 2024 – Custom Quote	Total £1385.30



Thank you for choosing FTaSGROUP.
Please do not hesitate to contact us if you require assistance.



Diverse Events



Quotation: Saltash May Fair 2024

Order Date	10/10/2023	Delivery Address
Our Reference	215	
Your Reference		
Rental Period	04/05/2024 09:00 to 05/05/2024 09:00	

Item	Type	Quantity	Price	Surcharge	Total
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Speakers

L'Acoustics 12XT	Rental	2			
L'Acoustics Kilo	Rental	2			
L'Acoustics Kiva	Rental	8			
L'Acoustics Kibu-sb (<i>accessory</i>)	Rental	2			
L'Acoustics SB18	Rental	4			
Mackie SRM 450	Rental	2			
L'Acoustics 8XT	Rental	2			

Amplifiers

L'Acoustics LA4	Rental	1			
L'Acoustics LA8	Rental	1			

Mixing Consoles

DIGICO S21	Rental	1			
DIGICO D-Rack (<i>accessory</i>)	Rental	1			



XLA Audio

Diverse Events



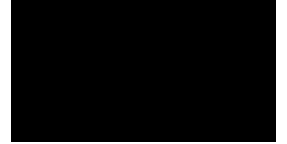
Quotation: Saltash May Fair 2024

Item	Type	Quantity	Price	Surcharge	Total
Lighting Consoles					
Chamsys Magic Q PC Wing Compact	Rental	1			
Crew					
Day Rate	Service	2 x 1 Day			
Crew	Service	2 x 1 Day			
Transport					
Delivery & Collection	Service	1 x 0 miles			
Lighting Fixtures					
Equinox 260ZR	Rental	4			
Marq Gesture Spot 500	Rental	4			
Miltec LED Batten 1M	Rental	4			
Ledj 18t3 Floods	Rental	8			
Staging					
GT Stage Deck 2M-1M	Rental	12			
GT Stage Deck Leg Clamps (<i>accessory</i>)	Rental	21			
GT Stage Deck Clamp (<i>accessory</i>)	Rental	26			
GT Stage Deck Levelers (<i>accessory</i>)	Rental	32			
GT Stage Deck Telescopic Leg 60-100mm (<i>accessory</i>)	Rental	48			



XLA Audio

Diverse Events



Quotation: Saltash May Fair 2024

Item	Type	Quantity	Price	Surcharge	Total
GT Stage Deck Adjustable Steps 60-100mm (<i>accessory</i>)	Rental	1			
Inflatable Stage	Rental	1			
Charge total					£1,800.00
Tax total					£360.00
Charge and tax total					£2,160.00



Your Quotation

Here is your quotation. If you wish to accept the quotation, confirm you have read our Terms and Conditions and Policy Details below and then press the **Continue button**.

To edit your information please press the [back](#) button, change your details and re-submit.

[← Go Back](#)

Total Payable (Single Period Policy)
£714.98

Insurance Provider
 Covéa Insurance

The premiums shown are based on current rates and are valid for this quote only.

Turnover
 Max. £30,000

Number of Visitors
 7500

Public Liability (compulsory)
 £5,000,000

Employers Liability (optional)
 £10,000,000

Number of Employees
 10

Property Cover (optional)
 £15,000

Single Article Limit
 £4,000

Cancellation (optional)
 Not Available

Marquee - Property Damage (optional)
 Not Required

Public Liability Excess
 £250.00
 This excess is not applicable to the Public Liability personal injury section.

Employers Liability Excess
 N/A
 This excess is not applicable to the Employees Liability section.

Property Excess
 £250.00

Money Excess

Stock Excess

Gazebo Excess

£500.00

This excess is not applicable to the Public Liability personal injury section.

Gazebo Requirements

In respect of Section 1: Public Liability

If You use a Gazebo during Your Event this item must not be left erected overnight and at all other times it must have secure straps fitted over each corner and securely pegged to the ground in addition to their normal fixings.

The Policy Excess is increased to £500 in respect of damage caused by a Gazebo

The above amount includes:

Insurance Premium Tax (IPT)

£75.53

Policy Fee

£10.00

Start Date of Event: 03/05/2024

End Date of Event: 06/05/2024

 Please confirm you have read the following documents:

 Not Confirmed

Terms and Conditions

 Not Confirmed

Policy Documentation

 Not Confirmed

Policy Summary

 Not Confirmed

Insurance Act

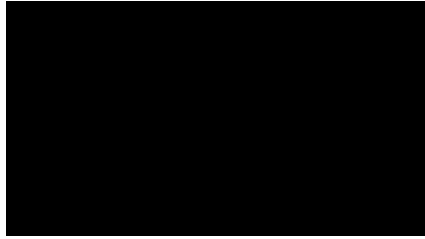
 Not Confirmed

Notice to Policyholder

[Continue >](#)



Saltash May Fair Committee



CONSTITUTION OF THE SALTASH FAIR COMMITTEE



TITLE

1. The Title of the Committee hereinafter referred to, shall be "The Saltash Fair Committee"

THE CONSTITUTION

2. The Committee hereby formulate the following rules as the Constitution of the Committee.

DATE OF OPERATION

3. The Constitution shall come into effect on 22nd July 1980

SCOPE OF OPERATION

4. The Constitution, as amended from time to time, is the sole course of authority of the Committee

OWNERSHIP

5. All cash and other assets collected by, or donated to the Committee, or acquired by the Committee, are the property of the Committee and are held to be in the name of the Committee.

THE AIM AND PURPOSE OF THE COMMITTEE

6. .1 The aim of the Committee shall be to continue the revival of the community spirit in Saltash on which attention was focused by the Silver Jubilee of Her Majesty Queen Elizabeth II.
6. .2 The purpose of the Committee is to provide aid for the local voluntary organisations and charities of Saltash, by means of the provision of a fair to be held normally on a Saturday in Saltash, together with any other events which the Committee shall organise from time to time for the community of Saltash generally.

MEMBERSHIP OF THE COMMITTEE

7. .1 Membership is open to anyone who supports the aim and purpose of the committee
7. .2 There will be no membership fees
7. .3 The Committee will consist of at least three members, but there is no maximum limit to Committee members
7. .4 All Committee members are elected for a period of one year. They will retire at the AGM, but may be re-elected
7. .5 The Committee will consist of at least 3 people elected at the AGM
7. .6 Members will take on responsibilities to chair meetings and take notes as required
7. .7 One member of the Committee shall be appointed by the others as Treasurer

FUNCTION OF THE COMMITTEE

8. .1 Meetings shall be held as necessary
8. .2 A quorum shall be three members
8. .3 All Committee members are elected for a period of one year. They will retire at the AGM, but may be re-elected

FINANCE

9. .1 The Committee is responsible for the safety and proper management of the assets of the Committee
9. .2 The Committee shall produce a set of annual accounts
9. .3 Each financial year shall begin on 1st July and end on 30th June

ANNUAL GENERAL MEETING

- 10. .1 The AGM shall be held no later than six months after the end of the financial year. Public notice must be given at least 14 days before the AGM.
- 10. .2 The AGM will hear reports of the years work, receive the report of the finances, accept the resignation of the outgoing Committee and elect Committee members for the next year.
- 10. .3 All members are entitled to vote.
- 10. .4 Voting shall be by a show of hands.
- 10. .5 If no committee is formed at the AGM, an EGM will be called. If no committee is formed at the EGM the committee will cease to exist after distributing the assets and property.

EXTRAORDINARY GENERAL MEETING

- 11. .1 An EGM may be called to resolve a serious problem or if it is proposed to change the Constitution.
- 11. .2 14 days public notice of an EGM must be given.

AMENDMENTS TO THE CONSTITUTION

- 12. .1 The Constitution may be amended by a majority vote at the AGM or EGM.

ASSETS AND PROPERTY

- 13. .1 These are the responsibility of the Committee at all times
- 13. .2 A register of property should be maintained

DISSOLUTION

- 14. .1 The organisation may be dissolved if deemed necessary by the members in a majority vote at an AGM or EGM. Funds and other remaining assets shall be distributed to other local events or charities.

SALTASH MAY FAIR A REPORT FOR SALTASH TOWN COUNCIL

Saltash May Fair	Start Date of Event	6 th May 2023
	Finish Date of Event	7 th May 2023
	Total Estimated Cost	£ 17,431
	Total Actual Cost (Not yet finalised)	Approx. £ 20,500
	Grant Awarded from STC	£ 3,000

Please list the aims and objectives of your organisation	<p>To offer a weekend event across Fore Street, Victoria Gardens and Longstone Park that is free admission, and involves a range of local performers, musicians, traders and charities. Through the street market, wellbeing activities (including running races and outdoor fitness sessions) and live music on Longstone Park, the May Fair boosts footfall into the retail heart of the town centre, offers local musicians the opportunity to showcase their talent, offers local community groups the platform to raise funds and awareness, promotes health and wellbeing, boosts community pride and fosters community cohesion.</p> <p>Our additional objective this year was to give Saltash a platform to celebrate the coronation of King Charles III.</p> <p>All these aims were met through the delivery of Saltash May Fair 2023.</p>
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Highlights on Saturday 6th included:	<ul style="list-style-type: none"> • Market the length of Fore Street • Civic Parade with Parade of Youth, with guest of honour James Kitson, Deputy Lord Lieutenant of Cornwall • Youth Village in Victoria Gardens • Free, live music in Longstone Park until 9pm
Highlights on Sunday 7th included:	<ul style="list-style-type: none"> • Half Marathon, 5K and Fun Run, with over 400 runners • Outdoor climbing wall • Outdoor fitness sessions (dance, yoga, etc.) • Coronation Big Lunch • Dog Show

Who benefitted from the project?	<p>The event attracted over 6,000 visitors from Saltash and surrounding areas over the two days.</p> <p>It delivered a positive impact to local businesses, bringing visitors to Saltash and promoting our town to a wider audience.</p> <p>It offered free entertainment, helping families who may be struggling in the current cost of living crisis and boosting community cohesion.</p> <p>Local charities and community groups (Approx. 50) Local business taking a stall (Approx. 50) Youth groups (Approx. 10)</p>
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The STC grant of £3000 was intended to cover estimated costs of:

- Medical £1020
- Stage on Longstone £1560
- Security £ 540

Medical costs will be shared with Tamar Trotters (as the company we used also provided medical cover for the races), but actual costs for these three items were as follows (invoices accompany this report):

- Medical £1810
- Stage on Longstone £1560
- Security £1497.60

As can be seen, we spent more than estimated on medical and security. Reasons for this include:

- * Companies giving a quote not being available
- * Enhanced medical provision over 2022
- * Enhanced security provision over 2022
- * Later finishing time for live music necessitating more hours needed for security

We have gone over budget by £3000. Much of this is due to increased costs post-Covid, a situation being experienced by all event organisers throughout the country. Also, though, in recognition of the fact that May Fair coincided with the coronation of King Charles III, we spent extra on aspects such as outdoor screens to broadcast the Coronation. Some of these costs were built in to the original budget, but subsequent to submitting the STC funding bid, we took the decision to increase the entertainment budget in recognition of the historic nature of the occasion and:

- Invited Saltash Town Band to lead the civic parade
- Asked Royal Guardsmen stiltwalkers to add extra royal fun
- Gave volunteers a commemorative flask

We have put extra efforts in to fundraising, and the revenue generated means that the shortfall for this year can just be covered by the amount we had in the bank at the beginning of the year. This does, however, put us in a precarious funding position with no financial cushion for May Fair 2024.

Heavy overnight rain meant that the entrance to Longstone Park was a mud bath on Saturday morning, causing issues for traders who had not set up on Friday. We tried to mitigate the impact by asking as many traders as possible to park in the car park, and volunteers carried their goods on to Longstone Park, but some of the catering vans had no choice but to drive on to the Park, leaving muddy ruts. Much of the ground has recovered, and we have spoken with Cormac about rolling any uneven ground that remains so that we can sow grass seeds.

Happily, the worst of the rain cleared just in time for the Parade. Organisers are extremely grateful to all the youth groups and civic dignitaries who braved the mizzle to take part. Hearing the National Anthem and Trelawny being sung with such gusto by the crowds on Fore Street was a moving experience.

More than 100 stalls set up for the street market. The crowds were quiet in the morning, but picked up once the Coronation itself was over and the sun came out.

The atmosphere on Longstone Park for the live music was fabulous with the crowds loving the bands and the new location for the stage, which gave a fantastic backdrop.

Tamar Trotters worked extremely hard and efficiently to deliver running races that were excellently organised, earning well-deserved praise from runners.

The Big Lunch was a great addition to the weekend..

Organisers are particularly grateful to Saltash Town Council, as well as to other grant funders and sponsors, for their financial support enabling us to create memories to last a lifetime. We will be inviting the Town Council to the commemorative tree planting, planned for November this year.



Posters and leaflets featured the STC and Cornwall Community Foundation logos.

A huge THANK YOU to our grant funders, sponsors and supporters, who collectively contribute a third of the costs of Saltash May Fair and the running races!

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- ♥ THANK YOU [Cornwall Council](#)!
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Facebook posts like this one thanked Saltash Town Council, other grant funders, sponsors and supporters.